

**NOVEMBER 2000**  
**MASSACHUSETTS DEPARTMENT OF REVENUE**  
**FINAL MONTHLY REVENUES**  
**(dollar amount in thousands)**

<b>NOVEMBER</b>	<b>FY2000</b>	<b>FY2001</b>	<b>Change FY00 - FY01 AMOUNT</b>	<b>PERCENT</b>
<b>Total Taxes *</b>	\$1,046,980	\$1,088,636	\$41,656	4.0 %
<b>Net Income</b>	604,608	686,751	82,143	13.6
<b>Withholding</b>	630,412	714,252	83,840	13.3
<b>Total Sales &amp; Use</b>	292,865	274,199	(18,666)	(6.4)
<b>Regular Sales</b>	209,866	193,895	(15,971)	(7.6)
<b>Net Corporate</b>	24,967	(3,817)	(28,784)	(115.3)
<b>Business Excise</b>				
<b>Banks, Insurance, Public Utilities</b>	(5,449)	5,178	10,627	195.0
<b>Other Excises**</b>	129,989	126,325	(3,664)	(2.8)

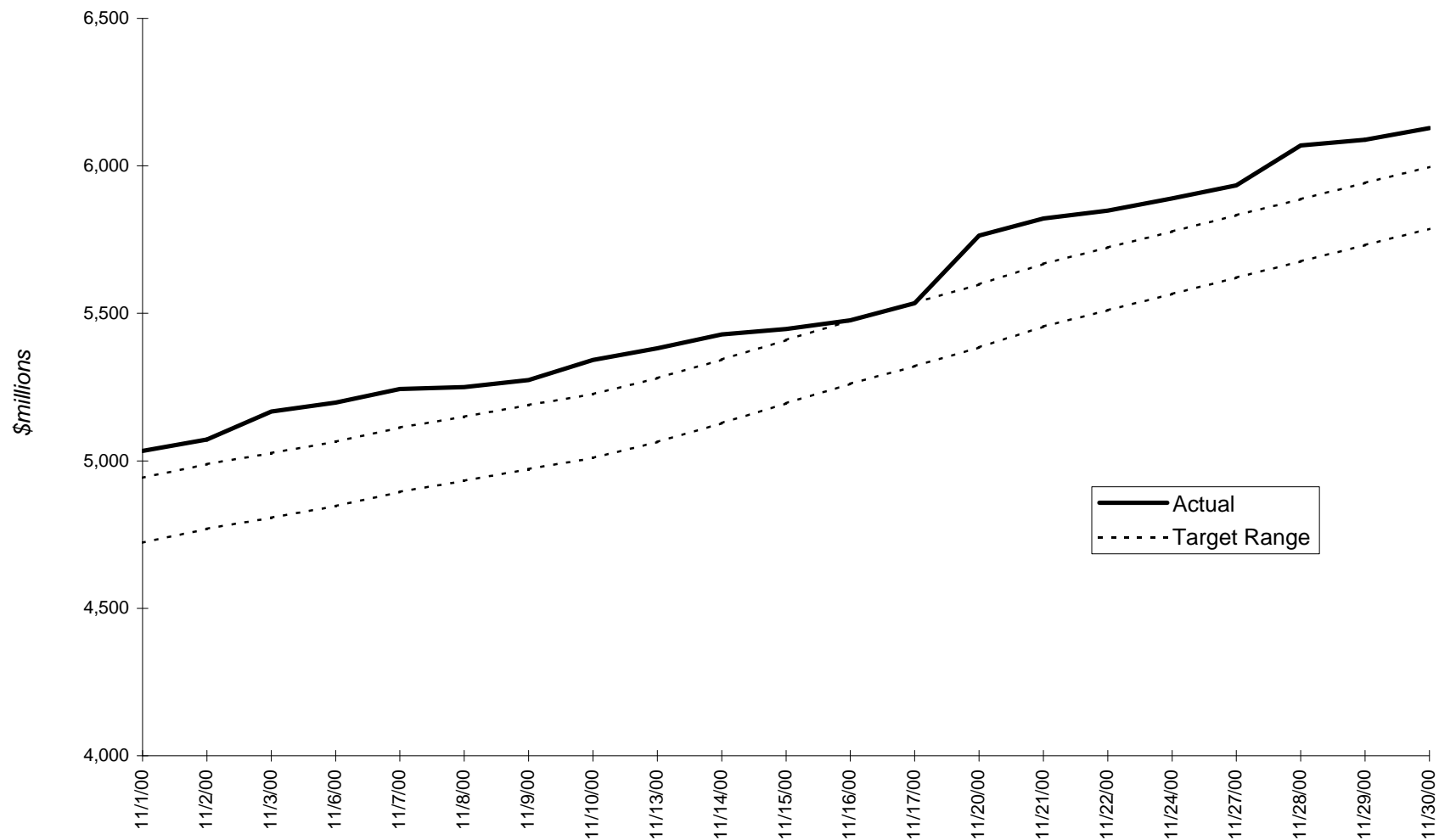
<b>YEAR-TO-DATE (JULY - NOVEMBER)</b>	<b>FY2000</b>	<b>FY2001</b>	<b>Change FY00 - FY01 AMOUNT</b>	<b>PERCENT</b>	<b>BENCHMARK YEAR-TO-DATE RANGE (In Millions)</b>
<b>Total Taxes *</b>	\$5,601,232	\$6,131,317	\$530,085	9.5 %	\$5,787 - \$5,997
<b>Net Income</b>	3,161,288	3,590,132	428,843	13.6	
<b>Withholding</b>	2,845,367	3,211,325	365,957	12.9	
<b>Total Sales &amp; Use</b>	1,459,191	1,557,274	98,083	6.7	
<b>Regular Sales</b>	1,033,215	1,101,094	67,879	6.6	
<b>Net Corporate</b>	229,244	194,582	(34,662)	(15.1)	
<b>Business Excise</b>					
<b>Banks, Insurance, Public Utilities</b>	110,902	115,165	4,263	3.8	
<b>Other Excises**</b>	640,607	674,165	33,558	5.2	

\* Detail may not add to Total for Budget due to rounding.

\*\* Other Excises includes tax revenue collected by other agencies.

Note: The 'White Sheet' for November, containing DOR's final revenue figures, is published after the eighth working day of December.

## FY2001 Year-to-Date Tax Revenue through November 30, 2000



Target range is based on Administration and Finance FY2001 annual estimate of \$15.429 billion (plus \$645 million in MBTA transfer funds).